

Item	Description	Count	Total	Program	Amount	
AAA-11924	O365GovE3fromSA ShrdSvr ALNG SubsVL MVL PerUsr	400	\$ 81,600.00			
AAA-12434	ECALBrdgO365FSA Alng MonthlySub Per User	400	\$ 16,272.00			
MFF-00506	SysCtrCltMgmtSte ALNG SA MVL PerUsr	400	\$ 7,920.00			
7LU-00002	YammerEnt ShrdSvr ALNG SubsVL MVL PerUsr	400	\$ -			
	Office 365 E3 Gov w/SA +CALs +SysCtr + Yammer Per User		\$ 105,792.00	080710-105	\$ 75,821.76	Gen Gov (IT)
				100403	\$ 725.76	EMERMGMT
				071656	\$ 6,612.00	MCCF (FUND 1208 Muni Court Collection Fees)
				131502	\$ 8,615.04	TMWRF IT - 5605
				050454	\$ 1,057.92	Customer Collections - Sewer
				080210	\$ 264.48	Accounting & Budget In 1630 (Sewer)
				080220	\$ 60.48	Accounting & Budget In 1650 (Effluent)
				101383	\$ 264.48	Fire Engineering Program
				130816	\$ 264.48	Street Cuts -1224
				99-1401	\$ 2,380.32	Roadway Maintenance - 1401
				99-1402	\$ 793.44	Other Services -1402
				130170	\$ 528.96	Sewer Admin - 1630
				130570	\$ 528.96	Sewer Environmental Control - 1630
				130575	\$ 793.44	Sewer O&M - 1630
				130600	\$ 793.44	Sewer Engineering - 1630
				130580	\$ 528.96	Drains Environmental Control - 1640
				130585	\$ 264.48	Drain O&M - 1640
				130620	\$ 264.48	Drains Engineering - 1640
				130595	\$ 264.48	Effluent O&M - 1650
				130542	\$ 1,322.40	Repairs in Motor Vehicle Fund - 1702
				130150	\$ 528.96	Comm Services Admin - 2201
				130255	\$ 528.96	Current Planning - Admin - 2201
				130256	\$ 264.48	Entitlement Review - 2201
				130257	\$ 264.48	Current Planning-PlanCheck - 2201
				130260	\$ 204.00	Engineering Services-Plan Check - 2201
				130900	\$ 528.96	Building Administration - 2201
				130902	\$ 264.48	Permit Issuance - 2201
				130903	\$ 1,057.92	Building Inspection - 2201
					\$ 105,792.00	
4ZF-00019	VDA ALNG SubsVL MVL PerDvc	150	\$ 13,572.00			
	Virtual Desktop Per Device			080710-105	\$ 9,409.92	Gen Gov (IT)
				100403	\$ 1,085.76	EMERMGMT
				071656	\$ 1,809.60	MCCF (FUND 1208 Muni Court Collection Fees)
				130170	\$ 90.48	Sewer Admin - 1630
				130150	\$ 90.48	Comm Services Admin - 2201
				130255	\$ 90.48	Current Planning - Admin - 2201
				130256	\$ 90.48	Entitlement Review - 2201
				130257	\$ 90.48	Current Planning-PlanCheck - 2201
				130260	\$ 90.48	Engineering Services-Plan Check - 2201
				130900	\$ 180.96	Building Administration - 2201
				130902	\$ 180.96	Permit Issuance - 2201
				130903	\$ 361.92	Building Inspection - 2201
					\$ 13,572.00	
3NS-00003	ExchgOnlnPlan2Gov ShrdSvr ALNG SubsVL MVL PerUsr	60	\$ 5,191.20			
	eMail Only E2 Gov Per User			080710-105	\$ 1,470.84	Gen Gov (IT)
				131502	\$ 1,989.96	TMWRF IT - 5605
				130575	\$ 692.16	Sewer O&M - 1630
				130585	\$ 778.68	Drain O&M - 1640
				130595	\$ 86.52	Effluent O&M - 1650
				130540	\$ 173.04	Preventitive Maint Motor Vehicle Fund - 1702
					\$ 5,191.20	
	Total Desktop Software		\$ 124,555.20			
9ED-00071	VSPremwMSDN ALNG LicSAPk MVL					
	Visual Studio Premium MSDN w/SA	2	\$ 4,551.80			
				130600	\$ 2,275.90	Sewer Engineering - 1630
				080710-105	\$ 2,275.90	IT
					\$ 4,551.80	
9ED-00072	VSPremwMSDN ALNG SASU MVL VSProwMSDN					
	Visual Studio Premium MSDN /move from Select	3	\$ 5,529.90			
				130600	\$ 1,843.30	Sewer Engineering - 1630
				080710-105	\$ 3,686.60	IT
					\$ 5,529.90	
77D-00111	VSProwMSDN ALNG SA MVL	3	\$ 189.54	080710-105	\$ 189.54	IT
	VS Pro w/MSDN Downloads					
395-02504	ExchgSvrEnt ALNG SA MVL	1	\$ 817.65	080710-107	\$ 817.65	IT
	Exchange Server w/SA Onsite					
				080710-107		IT
5HU-00216	SfBSvr ALNG SA MVL	1	\$ 735.90	080710-107	\$ 735.90	IT
	Skype for Busines w/SA Replaces Lync Server					
H04-00268	SharePointSvr ALNG SA MVL	1	\$ 1,372.35	080710-107	\$ 1,372.35	IT
	SharePoint Server w/SA					
359-00792	SQLCAL ALNG SA MVL DvcCAL	60	\$ 2,529.00	080710-105	\$ 505.80	IT
	SQL Client Access Licenses			131502	\$ 2,023.20	TMWRF - IT
					\$ 2,529.00	
228-04433	SQLSvrStd ALNG SA MVL	8	\$ 1,448.40	080710-107	\$ 1,086.30	IT
	SQL Server Standard w/SA			131502	\$ 362.10	TMWRF - IT
					\$ 1,448.40	
7NQ-00302	SQLSvrStdCore ALNG LicSAPk MVL 2Lic CoreLic	24	\$ 40,530.00	080710-107	\$ 40,530.00	IT
	SQL Server w/SA 2 Lic Per Core 48 Cores					
T6L-00237	SysCtrDatactr ALNG LicSAPk MVL 2Proc	7	\$ 7,928.55	080710-107	\$ 5,663.25	IT
	System Center Data Center for Windows Server Data Center			131502	\$ 2,265.30	TMWRF - IT
					\$ 7,928.55	
T9L-00222	SysCtrStd ALNG LicSAPk MVL 2Proc	11	\$ 4,571.05	080710-105	\$ 4,571.05	IT
	System Center Standard w/SA 2 Proc per server					
T9L-00223	SysCtrStd ALNG SA MVL 2Proc	1	\$ 178.05	080710-107	\$ 178.05	IT
	System Center Server w/SA					
6VC-01253	WinRmtDsktpSrvcsCAL ALNG SA MVL DvcCAL		\$ 102.00	080710-107	\$ 102.00	IT
	Windows Remote Desktop Server w/SA Five Usesrs					
P71-07280	WinSvrDataCtr ALNG LicSAPk MVL 2Proc	3	\$ 8,699.10	080710-107	\$ 2,899.70	IT
	Windows Server Data Center w/SA 2 Proc ESX Hosts			131502	\$ 5,799.40	TMWRF - IT
					\$ 8,699.10	
P71-07282	WinSvrDataCtr ALNG SA MVL 2Proc	4	\$ 4,971.00	080710-107	\$ 4,971.00	IT
	Windows Server Data Center w/SA 2 Proc ESX Hosts					
P73-05898	WinSvrStd ALNG SA MVL 2Proc	12	\$ 2,136.60	080710-107	\$ 2,136.60	IT
	Windows Server Standard w/SA 2 Proc - Physical Servers					
4ST-00001	PrcjtPrforO365G ShrdSvr ALNG SubsVL MVL PerUsr	5	\$ 1,323.60	080710-105	\$ 1,323.60	IT
	Project Pro O365G w/SA per user					
P3U-00001	VisioPrforO365G ShrdSvr ALNG SubsVL MVL PerUsr	5	\$ 688.80	080710-105	\$ 688.80	IT
	Visio Pro O365 w/SA per user					
	Total Servers/Other		\$ 88,303.29			
	Overall Total		\$ 212,858.49			